

STANDARD CHARGES FOR RESIDENTIAL CARE HOMES

Type of Service		Current Charge 2014/15 £		Proposed Charge 2015/16 £	
	Residential Homes				
		Day Care	Overnight Care	Day Care	Overnight Care
	Residential Homes for Children with Learning Disabilities (The Glen)	200.00	400.00	200.00	400.00

FOSTER CARE ALLOWANCES
PAYABLE FROM 1st APRIL 2015

Age	Current Weekly Allowance 2014/15 £	Proposed Weekly Allowance 2015/16 £
0-4	£122.01	£124.67
5-10	£134.05	£136.99
11-15	£154.00	£157.36
16-17	£179.06	£182.98

Foster Carer Fees and Capacity Payments for 2015/16

Grade	Skill Fee £	Capacity - Total payments		Level on Remittance
		2 £	3+ £	
Accredited/I	30.97	15.48	30.97	2
Experienced/II	61.93	15.48	30.97	3
Enhanced/III	165.16	20.65	41.29	4
Advanced/IV	482.05	60.26	120.51	5

Increase of 2.2% to April 2016

2014/15 Fees

Grade	Skill Fee £	Capacity - Total payments	
		2 £	3+ £
Accredited/I	30.30	15.15	30.30
Experienced/II	60.60	15.15	30.30
Enhanced/III	161.60	20.20	40.40
Advanced/IV	471.67	58.96	117.92

ADDITIONAL FOSTER CARERS ALLOWANCES
PAYABLE FROM 1st APRIL 2015

Foster carer allowances and fees

The weekly allowance

The foster carer weekly allowance is intended to cover the average costs of looking after a child as part of the foster carer's family. No specified amounts for particular items are given since expenditure will vary from one foster household to another. The fostering allowance is designed to

- Food and accommodation (including a contribution towards heating and lighting costs)
- Clothing
- Pocket money
- Transport usually associated with any child living in a family including to and from a local
- Leisure activities
- Keeping a record of events and memories about the child
- School meals

Birthday, Festival, Holiday allowances

It is accepted that there are important events which incur additional costs for foster carers. Accordingly, a payment equivalent to one week's fostering allowance is automatically paid prior to the child's birthday and also prior to the festival period. A further amount equivalent to 3 weeks fostering allowance can be made to cover the cost of holidays through the year. This should be

Costs not covered by the foster carer weekly allowance

There may be other costs which are not covered by the weekly fostering allowance. These additional costs fall into two broad categories – those related to the child or young person in

Child related costs

a) Activities and interests

Children are encouraged to enjoy out of school activities, which enrich their leisure and play. Examples have been drama, horse riding, singing, instrument lessons, sport, swimming, dance, A foster carer can request support with the costs of an exceptional enrichment activity for an amount up to £500 per child per annum. If there is a greater cost, this should be discussed as part The cost of hobbies is usually expected to be covered by the fostering allowance. If however a hobby includes an exceptional cost for an event, for example a piece of equipment, then a foster carer may request an additional payment to cover the cost. The maximum sum will be £250 per

b) Clothing allowance (start up)

A child or young person who arrives in a new foster placement without adequate clothing is likely to incur additional clothing costs. A foster carer can claim a clothing allowance at the commencement of the placement of a newly looked after child up to a maximum equivalent to 3x

c) Clothing allowance (exceptional circumstance)

A foster carer may identify a situation in which a looked-after child has an exceptional need for clothing allowance. This might be for a special event such as a wedding or other celebration. For older teenagers this might include school proms or job interviews. Such exceptional needs should be discussed with the supervising social worker (fostering) who will forward a request to the

d) School uniform allowance

A foster carer may request a school uniform grant for a looked-after-child who has recently commenced at a new school. For planned changes in school uniform, for example in moving from

e) Work clothing and equipment

A foster carer may request a grant towards the cost of work clothing that a young person requires at the commencement of training or employment. The maximum sum will be £200 per young

ADDITIONAL FOSTER CARERS ALLOWANCES
PAYABLE FROM 1st APRIL 2015

f) Tuition

Private tuition will not be funded by the Department as it is recommended that this is dealt with in personal education planning. If there is general agreement that additional tuition will be beneficial, this will be addressed by the child's social worker in conjunction with the school and education

g) School trips

All young people will have the opportunity to take part in school trips; the cost ultimately will be supported and covered by children's services.

h) Holiday supplement

A foster carer, in common with other parents and carers must ensure that all looked after children attend school during the school term. It is noted that parents, carers and foster carers may therefore face increased costs for booking holidays during the designated school holidays. In recognition of this increased cost, a supplement is available for each looked-after-child up to a request for payment of a holiday supplement will need to include evidence that the cost of the holiday for each child is greater than the existing holiday allowance provision.

A foster carer can claim for the costs incurred in purchasing a passport for the child and any visa, which may be required for holiday travel.

i) Nursery fees, after-school, holiday clubs

If a looked after child attends a nursery, after-school club or holiday club, consideration will be given to reimbursing additional costs incurred by foster carers. Agreement for children or young people to attend any of these settings must be made in consultation with the child's social worker and relate to the benefits for the child's educational and social interaction rather than the foster

j) Contact expenses

A foster carer may claim the reasonable costs incurred to facilitate young people maintaining and promoting contact with their parents, siblings or other significant family members

k) Health care expenses

Health care for children are generally exempt from charges under the NHS. In exceptional circumstances, foster carers may request the reimbursement of unavoidable costs, for items which

l) Other exceptional expenses

The above list cannot be exhaustive. A foster carer may request a contribution to cover the costs which may be incurred for a looked after child's participation in a special event family wedding, If a foster carer is aware of any exceptional expense, they may discuss this with their supervising social worker (fostering) in order for the Service Manager (Fostering) to consider the implications. A foster carer should not enter into the commitment to an exceptional expense without checking

Household related costs

Foster carers are expected to have the necessary physical resources within their home to enable them to provide a good quality of service to the children and young people they look after. It is expected that the need for additional equipment and the replacement of any equipment, furniture

a) Equipment and furniture

Foster carers may need additional furniture and equipment before having looked after children placed with them. This may include beds, bedding, storage for clothes, car seats, baby equipment (where applicable). Other equipment costs may be incurred when new long-term placements are organised. These might include the decoration of a bedroom or the provision of new bedding.

b) Equipment, furniture, repairs and replacement

ADDITIONAL FOSTER CARERS ALLOWANCES
PAYABLE FROM 1st APRIL 2015

Over time a foster carer there may be wear and tear on furniture, equipment and furnishings. Foster carers may request a grant towards the cost of renewing such items Where specific damage has been caused by a looked-after child then this should be reported to the supervising

c) Exceptional adaptations

A foster carer may, in exceptional circumstances request financial support for the adaptations to their house to help meet those needs such as providing a long-term placement for children with

Transport

a) Travel and transport arrangements are expected to be discussed as part of the initial planning of all placements. Where circumstances change significantly then foster carers are expected to discuss those changes with their colleagues. There is general assumption that looked after children and foster carers will undertake most journeys in their day-to-day fostering lives, by walking, cycling, and using public transport or in the foster family's car. The cost of local and family

b) Public transport and bus passes

It is assumed that young people aged 12 and over will make use of public transport where necessary for school and leisure activities. Accordingly, all young people are now eligible for an all-day bus pass for First York within the City of York area. For young people placed outside the York

c) Mileage allowance

A foster carer may request reimbursement of their mileage allowance for exceptional journeys, which are above and beyond the local school and family journeys e.g. school journeys greater than 3 miles (each way) transport to contact, hospital or other clinic appointments.

d) Bicycles

For young people aged 11 and over, the purchase of a bicycle with all safety equipment, is eligible for reimbursement if this will enable them to cycle safely to school and for their leisure time. Any proposed bicycle purchase should be fully considered and cost agreed by the Service Manager (Fostering) prior to any foster carer committing to a purchase. Provision of a bicycle should be

e) Mopeds

For young people 16 and over the purchase of a provisional driving licence for mopeds up to 50cc, Compulsory Basic Training (CBT), appropriate safety equipment can be supported. Requests for the support and funding of these items and for a contribution towards the purchase of a moped should be fully considered with relevant parties as part of the travel/transport plan and cost agreed

f) Driving lessons

For young people 17 and over the purchase of a provisional vehicle driving licence and starter pack of 10 driving lessons can be supported but should be considered with relevant parties and cost agreed by the Service Manager (Fostering) prior to any commitment to purchase is given.

ADDITIONAL FOSTER CARERS ALLOWANCES
PAYABLE FROM 1st APRIL 2015

Foster Carer Fees

After initial approval, a foster carer is assessed and reviewed under the accreditation scheme to determine the grade within the fee structure (accredited, experienced, enhanced and advanced)

All foster carers on an accredited or higher level are paid a fee when they have a child or young person in placement. Payments of the fee can continue when a foster carer is temporarily without

i) When a foster carer does not have a child in placement the fee will continue to be paid for up to

ii) When a foster carer takes a holiday break without the foster children the fee may continue to be paid for up to 2 weeks. Foster carers are expected to give a minimum of 1 month's notice to

iii) Foster carers may request two weeks additional fostering fee at any point in the financial

iv) A maximum of 4 weeks in total in any year will be covered by these payments.

Foster carers who is undergoing an investigation that prevents them having children placed with them will continue to be paid a fee until the investigation is completed.

Process for claiming an additional payment

In order to ensure consistency in the application of the guidance, it is proposed that all requests for additional payments will be dealt with by the foster carer's supervising social worker. A foster carer will be expected to provide evidence of the cost incurred through receipts or estimates. This can be When social workers, other service managers or independent reviewing officers become aware of an exceptional need or cost for a looked after child placed with a foster carer, they must refer the matter to the supervising social worker (fostering) for their consideration. The authorisation (or not)

ADOPTION ALLOWANCES
RESIDENCE ORDER ALLOWANCES
PAYABLE FROM 1st APRIL 2015

Age	Current Weekly Allowance 2014/15 £	Proposed Weekly Allowance 2015/16 £
0-4	60.38	60.38
5-10	73.67	73.67
11-12	83.92	83.92
13-15	90.28	90.28
16+	120.61	120.61

SHORT BREAKS ALLOWANCES**PAYABLE FROM 1st APRIL 2015**

Time Band	Standard Sharing Care Current Weekly Allowance 2014/15 £	Standard Sharing Care Proposed Weekly Allowance 2015/16 £	Allowance paid to carer of child with additional health needs (i.e. std allow. + 70% enhancement) Proposed Weekly Allowance 2015/16 £	Allowance paid to carer of child with more complex care needs (i.e. std allow. + 60% enhancement) Proposed Weekly Allowance 2015/16 £
0-4 hours	17.25	17.60	29.92 (i.e. 17.60 + 12.32)	28.16 (i.e. 17.60 + 10.56)
4-8 hours	25.82	26.34	44.78 (i.e. 26.34 + 18.44)	42.14 (i.e. 26.34 + 15.80)
8-12 hours	34.44	35.13	59.72 (i.e. 35.13 + 24.59)	56.21 (i.e. 35.13 + 21.08)
12-24 hours	51.62	52.65	89.51 (i.e. 52.65 + 36.86)	84.23 (i.e. 52.65 + 31.59)

Contract Care Scheme

	Current Weekly Allowance 2014/15 £	Proposed Weekly Allowance 2015/16 £
Contract Carers	350.52	357.49

SPECIAL GUARDIANSHIP ALLOWANCES
PAYABLE FROM 1st APRIL 2015

Age	Current Weekly Allowance 2014/15 £	Proposed Weekly Allowance 2015/16 £
0-4	£122.01	£124.67
5-10	£134.05	£136.99
11-15	£154.00	£157.36
16-17	£179.06	£182.98

Note: An amount equivalent to the Child Benefit entitlement will be deducted from this allowance.

ENVIRONMENTAL HEALTH	2014/15	2015/16	
	Charge (Before VAT)	Charge (Before VAT)	Increase
	£	£	£
<u>HEALTH & SAFETY</u>			
<u>SKIN PIERCERS</u>			
a) Tattooisists	320.00	336.00	16.00
b) Skin Piercers	320.00	336.00	16.00
c) Premises	320.00	336.00	16.00
1/4ly payment available by Standing Order			
<u>FOOD & SAFETY UNIT</u>			
Export Certificates	57.20	60.00	2.80
<u>ANIMAL HEALTH</u>			
Pet Shop	223.24	224.00	0.76
Animal Boarding	223.24	224.00	0.76
Home Boarding Licence	102.27	103.00	0.73
Dog Breeding Establishment	223.24	224.00	0.76
Dangerous Wild Animals	614.82	615.00	0.18
Riding Establishments	256.91	257.00	0.09
Performing Animals Registration	76.97	77.00	0.03
<u>Stray Dogs</u>			
Reclaim Fee (Statutory fee)	63.00	63.00	0.00
Kennels Fees - Statute only allows the local authority to recover the costs of kennelling the stray	10.20	10.20	0.00

BEREAVEMENT SERVICES	1st Jan 2015	1st April 2015	
	Charge (Inc VAT if applicable)	Proposed Charge (Inc VAT if applicable)	Increase
	£	£	£
<u>DRINGHOUSES CEMETERY</u>			
INTERMENT (VAT EXEMPT)			
Child up to 12 years	250.00	0.00	-250.00

TRADING STANDARDS	2014/15	2015/16	
	Charge	Charge	Increase
	£	£	£
FEES FOR THE TESTING AND VERIFICATION OF WEIGHING AND MEASURING INSTRUMENTS			
Senior Officers (Grade 9 and above)	48.46	n/a	
Other officers	36.30	n/a	
Standard Hourly Charge	n/a	57.60	
<u>Poisons Act</u>			
Initial registration in the Council's list of persons entitled to sell Part II Poisons	36.15	n/a	
Re-registration in subsequent year	18.98	n/a	
Change in details of registration.	9.70	n/a	
<u>Explosives Licensing \ Registration</u> (Statutory Charges)			
Licence Fee (as a fireworks retailer) outside traditional selling periods	500.00	500.00	0.00
<u>Court Cases</u>			
Court Costs awarded as the result of a successful case - all teams (based on a hourly charge per officer hour)			
Senior Officers (Grade 9 and above)	48.46	n/a	
Other officers	36.30	n/a	
Officer (Grade 8)	n/a	46.20	
Officer (Grade 10)	n/a	57.60	
Officer (Grade 11)	n/a	65.40	

REGULATORY SERVICES	2014/15	2015/16	
	Charge (Before VAT)	Charge (Before VAT)	Increase
	£	£	£
<u>LICENSING ACT 2003 (Statutory Fee)</u>			
<u>PREMISES LICENCE</u>			
a) Annual Maintenance			
Rateable Value Band :-			
A - nil to £4300	70.00	70.00	0.00
B - £4301 to £33000	180.00	180.00	0.00
C - £33001 to £87000	295.00	295.00	0.00
D - £87001 to £125000	320.00	320.00	0.00
E - £125001 and above.	350.00	350.00	0.00
b) Premises Primarily Serving Alcohol in :-			
Rateable Value Band :-			
D - annual maintenance fee * 2	640.00	640.00	0.00
E - annual maintenance fee * 3	1,050.00	1,050.00	0.00
c) Grant of Licence/variation			
Rateable Value Band :-			
A - nil to £4300	100.00	100.00	0.00
B - £4301 to £33000	190.00	190.00	0.00
C - £33001 to £87000	315.00	315.00	0.00
D - £87001 to £125000	450.00	450.00	0.00
E - £125001 and above.	635.00	635.00	0.00
d) Grant/variation of premises Primarily Serving Alcohol in :-			
Rateable Value Band :-			
D - licence fee * 2	900.00	900.00	0.00
E - licence fee * 3	1,905.00	1,905.00	0.00
e) Minor Variations	89.00	89.00	0.00
<u>PERSONAL LICENCES, TEMPORARY EVENTS AND OTHER FEES</u>			
a) Application for a grant or renewal of personal licence	37.00	37.00	0.00
b) Temporary event notice	21.00	21.00	0.00
c) Theft, loss, etc. of premises licence or summary	10.50	10.50	0.00
d) Application for a provisional statement	315.00	315.00	0.00
e) Notification of change of name or address prem lice	10.50	10.50	0.00
f) Application to vary DPS	23.00	23.00	0.00
g) Application for transfer of premises licence	23.00	23.00	0.00
h) Interim authority notice following death, etc. of licence holder	23.00	23.00	0.00
i) Theft, loss, etc. of certificate of summary	10.50	10.50	0.00
j) Notification of change of name or alteration of rules of club	10.50	10.50	0.00
k) Change of relevant registered address of club	10.50	10.50	0.00
l) Theft, loss, etc. of temporary event notice	10.50	10.50	0.00
m) Theft, loss, etc. of personal licence	10.50	10.50	0.00
n) Duty to notify change of name and address personal lic	10.50	10.50	0.00
o) Right of freeholder, etc. to be notified of licensing matters	10.50	10.50	0.00
p) Supply of copies of information contained in register	10.50	10.50	0.00
q) Mandatory alcohol condition for DPS to be disapplied - new fee	23.00	23.00	0.00

REGULATORY SERVICES	2014/15	2015/16	
	Charge (Before VAT)	Charge (Before VAT)	Increase
	£	£	£
<u>EXCEPTIONALLY LARGE EVENTS</u>			
Number in attendance at any one time, additional fee :-			
5000 to 9999	1,000.00	1,000.00	0.00
10000 to 14999	2,000.00	2,000.00	0.00
15000 to 19999	4,000.00	4,000.00	0.00
20000 to 29999	8,000.00	8,000.00	0.00
30000 to 39999	16,000.00	16,000.00	0.00
40000 to 49999	24,000.00	24,000.00	0.00
50000 to 59999	32,000.00	32,000.00	0.00
60000 to 69999	40,000.00	40,000.00	0.00
70000 to 79999	48,000.00	48,000.00	0.00
80000 to 89999	56,000.00	56,000.00	0.00
90000 and over	64,000.00	64,000.00	0.00

REGULATORY SERVICES	2014/15	2015/16	
	Charge (Before VAT)	Charge (Before VAT)	Increase
	£	£	£
<u>GAMBLING ACT</u>			
a) Bingo			
Grant	2,800.00	2,800.00	0.00
Variation	1,400.00	1,400.00	0.00
Transfer	960.00	960.00	0.00
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.00
Provisional Statement	2,800.00	2,800.00	0.00
Annual Charge	840.00	840.00	0.00
b) Adult Gaming Centre			
Grant	1,600.00	1,600.00	0.00
Variation	800.00	800.00	0.00
Transfer	960.00	960.00	0.00
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.00
Provisional Statement	1,600.00	1,600.00	0.00
Annual Charge	840.00	840.00	0.00
c) Betting (track)			
Grant	2,000.00	2,000.00	0.00
Variation	1,000.00	1,000.00	0.00
Transfer	760.00	760.00	0.00
Reinstatement & Conversion of Provisional Statement	760.00	760.00	0.00
Provisional Statement	2,000.00	2,000.00	0.00
Annual Charge	840.00	840.00	0.00
d) Family Entertainment Centre			
Grant	1,600.00	1,600.00	0.00
Variation	800.00	800.00	0.00
Transfer	760.00	760.00	0.00
Reinstatement & Conversion of Provisional Statement	760.00	760.00	0.00
Provisional Statement	1,600.00	1,600.00	0.00
Annual Charge	635.00	635.00	0.00
e) Betting (Other)			
Grant	2,400.00	2,400.00	0.00
Variation	1,200.00	1,200.00	0.00
Transfer	960.00	960.00	0.00
Reinstatement & Conversion of Provisional Statement	960.00	960.00	0.00
Provisional Statement	2,400.00	2,400.00	0.00
Annual Charge	515.00	515.00	0.00
a) Gaming Machines in Alcohol Licensed Premises			
Automatic Entitlement	50.00	50.00	0.00
b) Licensed Premises Gaming Machine Permits			
Grant	150.00	150.00	0.00
Variation	150.00	150.00	0.00
Transfer	25.00	25.00	0.00
Annual Fee	50.00	50.00	0.00
c) Club Gaming & Club Machine Permits			
Grant	200.00	200.00	0.00
Renewal	200.00	200.00	0.00
Renewal for holder of Club Prem Cert under Lic Act 03	100.00	100.00	0.00
Annual Fee	50.00	50.00	0.00
Copy of Permit	15.00	15.00	0.00
Lotteries			
a) Registration	40.00	40.00	0.00
b) Annual Fee	20.00	20.00	0.00

REGULATORY SERVICES	2014/15	2015/16	
	Charge (Before VAT)	Charge (Before VAT)	Increase
	£	£	£
<u>STREET TRADING CONSENTS</u>			
INSIDE CITY WALLS			
Artists	2,000.00	2,100.00	100.00
Buskers (annual)	2,375.00	n/a	
Buskers 1 day	n/a	20.00	
Buskers 5 days	n/a	60.00	
Buskers 10 days	n/a	100.00	
Buskers 1 month	n/a	198.00	
OUTSIDE CITY WALLS			
Ice Cream	1,600.00	1,680.00	80.00
Food	1,500.00	1,575.00	75.00
Non Food	725.00	750.00	25.00
OCCASIONAL			
Food	55.00	55.00	0.00
Non Food	40.00	40.00	0.00
Charities	14.50	15.00	0.50
INDIVIDUALLY ASSESSED SITES	137,915.00	140,000.00	2,085.00
<u>CAR BOOT SALES (commercial)</u>			
Less than 15 traders	75.00	75.00	0.00
15 - 50 traders	148.00	148.00	0.00
50 - 100 traders	300.00	300.00	0.00
More than 100 traders	410.00	410.00	0.00
Charities	15.00	15.00	0.00
<u>SEX ESTABLISHMENTS</u>			
Grant of new licence	2,600.00	n/a	
Renewal/transfer of licence shop/cinema	1,100.00	n/a	
Renewal/transfer of licence sexual entertainment venue	1,300.00	n/a	
Variation	805.00	n/a	
Grant sex shop/cinema	n/a	645.00	
Grant sexual entertainment venue	n/a	785.00	
Renewal sex shop/cinema	n/a	560.00	
Renewal sexual entertainment venue	n/a	777.00	
Trans/Vary sex shop/cinema	n/a	560.00	
Trans/Vary sexual entertainment venue	n/a	777.00	
- payments may be made in instalments in which case a charge of £10.00 per payment is made.			
<u>Scrap Metal Dealers - renewable 3 yearly</u>			
Grant / renewal site licence	441.00	450.00	0.00
Grant / renewal site licence (2 sites)	596.00	600.00	0.00
Grant / renewal site licence (3 sites)	751.00	755.00	0.00
Grant / renewal collectors licence	246.00	250.00	0.00
Variation	120.00	120.00	0.00
Variation change of name / address	52.00	55.00	0.00

TAXI LICENSING	2014/15	2015/16	
	Charge £	Charge £	Increase £
PRIVATE HIRE LICENCE FEES			
Driver's licence - new application	98.00	100.00	2.00
Knowledge test fee	15.00	15.00	0.00
Driver's licence - renewal (applications over 3months late charged at new app fee)	59.00	60.00	1.00
Fee for holders of current H.C. drivers licence on first application - note: subsequent renewals are at the normal renewal cost	39.00	40.00	1.00
Vehicle licence - new application	152.00	154.00	2.00
Vehicle licence - renewal (applications over 3 months late charged at new app fee)	121.00	122.00	1.00
Vehicle licence - new plate renewal (change every 3 years)			
Vehicle inspection	39.00	40.00	1.00
Vehicle re-test	28.00	28.50	0.50
Change of vehicle fee	28.00	28.50	0.50
Drivers badge - replacement charge	6.00	6.00	0.00
Internal vehicle plate - replacement charge	6.00	6.00	0.00
Vehicle plates - cost to new apps (includes internal plate)	34.00	45.00	11.00
Vehicle plates - replacement charge (set of 2)	28.00	28.50	0.50
Operator's licence - Up to and including 3 vehicles	49.00	50.00	1.00
- Up to and including 10 vehicles	69.00	70.00	1.00
- Up to and including 20 vehicles	84.00	86.00	2.00
- Up to and including 30 vehicles	105.00	106.00	1.00
- Up to and including 40 vehicles	126.00	128.00	2.00
- More than 40 vehicles	154.00	156.00	2.00
Vehicle licence transfer fee	23.00	23.50	0.50
Duplicate licence fee	14.00	14.50	0.50
Administration charge for various activities including bounced cheques	20.00	25.00	5.00
HACKNEY CARRIAGE LICENCE FEES			
Driver's licence - new application	108.00	110.00	2.00
Knowledge test (new charge)	15.00	15.00	0.00
Driver's licence - renewal (applications over 3 months late charged at new app fee)	66.00	67.00	1.00
Hackney carriage fee for holders of current private hire driver's licence on first application - note: subsequent renewals are at the normal renewal cost	39.00	40.00	1.00
Vehicle licence - new application	172.00	174.00	2.00
Vehicle licence - renewal (applications over 3months late charged at new app fee)	131.00	133.00	2.00
Horse drawn hackney carriage vehicle licence	121.00	122.00	1.00
Vehicle inspection	39.00	40.00	1.00
Vehicle re-test	28.00	28.50	0.50
Change of vehicle fee	28.00	28.50	0.50
Driver's badge - replacement charge	6.00	6.00	0.00
Internal vehicle plate - replacement charge	6.00	6.00	0.00
Vehicle plate - replacement charge	25.00	25.50	0.50
Vehicle licence transfer fee	23.00	23.50	0.50
Duplicate licence fee	14.00	14.50	0.50
Administration charge for various activities including bounced cheques	20.00	25.00	5.00

HOUSING		2014/15	2015/16	
		Current Charge	Charge	Increase
		£	£	£
Garages				
Normal	Council tenant	6.78	6.94	0.16
	Private **	8.14	8.33	0.19
High Demand	Council tenant	8.16	8.35	0.19
	Private (local connection) **	19.07	19.51	0.44
	Private (no local connection) **	23.98	24.53	0.55
Low Demand	All tenures	3.43	3.51	0.08
Cookers				
Charges are based on current prices plus a %. No new cookers are rented to tenants		2013/14 charge plus 3.2%	2014/15 charge plus 2.3%	

** Charges include VAT

SPORTS		2014/15	2015/16	
		Current Charge	Charge	Increase
	Price Type			
Swimming		£	£	£
Open, Lane, Adult,	Adult	4.80	4.95	0.15
Deep End, Women	Adult YorkCARD	3.85	3.95	0.10
Waterfun & 50+	Concession	3.40	3.50	0.10
Swim sessions	Conc YorkCARD	2.60	2.70	0.10
Under 5 policy	Kids go free	free		
Family Saver	Yorkcard 2 adults 2 kids	10.30	10.60	0.30
Family Sav. Plus	Yorkcard 1 adult 2 kids	6.45	6.65	0.20
	non york 2 adults 2 kids	13.00	13.40	0.40
	non york 1 adult 2 kids	8.20	8.45	0.25
Swim lessons	Kids 30 mins	5.15	5.35	0.20
(price increase from 4/5/2015)	Kids 45 mins	6.60	6.85	0.25
	Adults 30 mins	5.15	5.35	0.20
	Adults 40 mins	6.60	6.85	0.25
	60 mins	6.85	7.10	0.25
	1:1 course of 5	103.00	107.35	4.35
	1:1 individual	21.70	22.60	0.90
Aquafit & Aquanatal	Adult	5.60	5.80	0.20
	Adult YorkCARD	4.45	4.60	0.15
	Concession	4.30	4.45	0.15
	Conc YorkCARD	3.55	3.70	0.15
Loyalty Swim Card	Adult	38.40	39.60	1.20
	Adult YorkCARD	30.90	31.60	0.70
	Concession	27.20	28.00	0.80
	Conc YorkCARD	20.80	21.60	0.80
CYC/NHS 10 Swim Card		24.75	25.30	0.55
NEW POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS AS STANDARD				
Whole Pool Hire	incl vat 1 hour	111.25	117.00	5.75
Half Pool Hire	incl vat 1 hour	n/a	58.50	
Lane Hire	incl vat 1 hour	n/a	29.25	
SCHOOL POOL HIRE RATES WHICH INCLUDE 2 LIFEGUARDS & 2 TEACHERS AS STANDARD (based on 10 wks)				
School Pool Hire	1/2 hr Per term	700.00	721.00	21.00
Additional Teacher per week per half hour		n/a	10.50	
Dry Side				
BeActive	12 mth contract DD	33.00	33.00	0.00
	3 mth contract DD	38.00	38.00	0.00
	Corp/student mth	28.00	28.00	0.00
Creche		2.60	2.70	0.10

SHAMBLES MARKET TOLLS FOR LICENSED TRADERS

DAY	ZONE	Current Fee 2014/15	Proposed Fee 2015/16
MONDAY	A	17.75	22.75
	B	15.75	21.25
	B8	12.60	17.00
	C	10.25	18.00
	D	6.00	10.00
	E - o/s	18.00	18.75
	F - o/s	43.00	43.50

TUESDAY	A	22.25	22.75
	B	20.50	21.25
	B8	16.40	17.00
	C	17.50	18.00
	D	12.00	10.00
	E - o/s	18.00	18.75
	F - o/s	43.00	43.50

WEDNESDAY	A	21.25	22.75
	B	19.00	21.25
	B8	15.20	17.00
	C	16.50	18.00
	D	11.00	10.00
	E - o/s	18.50	18.75
	F - o/s	43.00	43.50

THURSDAY	A	23.25	22.75
	B	22.50	21.25
	B8	18.00	17.00
	C	19.50	18.00
	D	11.00	10.00
	E - o/s	18.50	18.75
	F - o/s	43.00	43.50

DAY	ZONE	Current Fee 2014/15	Proposed Fee 2015/16
FRIDAY	A	26.75	22.75
	B	25.75	21.25
	B8	20.60	17.00
	C	22.50	18.00
	D	13.00	10.00
	E - o/s	18.50	18.75
	F - o/s	45.00	43.50

SATURDAY	A	35.75	35.75
	B	32.50	32.50
	B8	26.00	26.00
	C	25.50	25.50
	D	22.50	22.50
	E - o/s	21.50	21.50
	F - o/s	50.00	50.00

SUNDAY	A	25.00	22.75
	B	23.50	21.25
	B8	18.80	17.00
	C	20.50	18.00
	D	7.50	10.00
	E - o/s	21.00	18.75
	F - o/s	44.00	43.50

KEY :-	A	Jubbergate
	B	Prime Stalls
	B8	Prime Stalls (8 feet)
	C	Standard Stalls
	D	Rear Stalls
	E - o/s	Open spaces pitches
	F - o/s	Brunch Wagon

Event Markets		Current Fee 2014/15	Increase Fee 2015/16
Structure		£	£
Shambles Market kiosk A (from 1st March 2015)	per annum	5200.00	5200.00
Shambles Market kiosk B (from 1st March 2015)	per annum	5000.00	5000.00
<u>Easter Fayre Market</u>	MM's	120.00	120.00
	DY	80.00	80.00
<u>St Nicholas' Fair (per week)</u>	Parliament Street	1050.00	TBC
	4.5m Chalet	850.00	TBC
	3m Chalet		
	Partner Discount on the above rates	10%	
Guildhall	Market Fixed Fee	660.00	660.00
	Charity Fixed Fee	n/a	100.00
<u>Specialist Market events</u>	Farmers & Misc others	26.00	26.00

Under the Market rules and regulations the Senior Market Officer has discretion to offer reduced rates to attract new stall-holders and to encourage existing stall-holders to occupy adjacent vacant stalls

TRANSPORT	2014/15	1st April 2015	
	Charge (exc VAT) £	Proposed Charge (exc VAT) £	Increase over 14/15 £
Bus Stop			
Installation & removal of temporary bus stop	92.40	92.40	0.00
Removal of permanent bus stop during work	174.00	174.00	0.00
Damage to bus stop or unauthorised removal	174.00	174.00	0.00
Road Safety			
Local Authority School Children: (cost per child)			
Pre Basic Cycle Training Level 1	3.40	3.40	0.00
Basic Cycle Training Level 2	17.00	17.00	0.00
Advanced Cycle Training Level 3	8.40	8.40	0.00
Adults (cost per person):			
1:1 adult training (first hour)	19.00	19.00	0.00
1:1 adult training (90 minutes)	24.00	24.00	0.00
Pedestrian Training:			
School training by class (2 x 1.5hr class)	27.00	27.00	0.00
External Trainer Training (cost per person)	400.00	400.00	0.00
Replacement charge for YOzone card	7.50	7.50	0.00
Highways Adoption Fees	8% of scheme costs	8% of scheme costs	n/a
Checking Developers Plans	£500 + 2% of estimated works	£500 + 2% of estimated works	n/a
White Bar Markings			
Application and Initial Placement	n/a	120.00	
Refreshment (to new and existing)	n/a	75.00	
Scaffold & Hoarding licences			
Initial consent and 1 month permission	83.00	87.00	4.00
Each additional month or part thereof	55.00	57.00	2.00
Late notification fee (less than 5 working days)	17.00	18.00	1.00
Failure to comply with terms of licence	17.00	18.00	1.00
Skip/ Container/ Building Materials licence for 14 days	34.00	36.00	2.00
Late notification fee (less than 3 working days)	17.00	18.00	1.00
Failure to comply with terms of licence	17.00	18.00	1.00
Additional fee for dealing with unlicensed skips/ scaffolding	55.00	57.00	2.00
Cherry picker licence - up to 1 day	66.00	69.00	3.00
Cherry picker licence - more than 1 day	97.00	102.00	5.00
Vehicle Crossing Fees (Assessment & Inspection Fee)	66.00	69.00	3.00

TRANSPORT	2014/15	1st April 2015	
	Charge (exc VAT) £	Proposed Charge (exc VAT) £	Increase over 14/15 £
Road Closures (exc VAT and advertising costs) (Non-Commercial/ Charitable Events may be exempt or reduced, advertising costs will still be chargeable)	440.00	460.00	20.00
Temporary Waiting Restrictions (exc cost of work, coning & advertising)	158.00	166.00	8.00
Authority to contravene Moving Traffic Order	21.00	22.00	1.00
Annual Parking Waiver	75.00	79.00	4.00
Waiver to contravene a Parking Order			
1 day	21.00	22.00	1.00
2 - 7 days	53.00	56.00	3.00
8 - 14 days	105.00	110.00	5.00
Brown Sign Applications			
4 signs or less	330.00	346.00	16.00
5 to 8 signs	385.00	404.00	19.00
9 signs or more	440.00	460.00	20.00
Approval consent for House Builder signs			
4 signs or less	330.00	346.00	16.00
5 to 8 signs	385.00	404.00	19.00
9 signs or more	440.00	460.00	20.00
Pavement Cafe Licences	610.00	616.00	6.00
General Solicitor Highway Enquiries			
Simple	75.00	79.00	4.00
Medium	100.00	105.00	5.00
Complex	200.00	210.00	10.00
NRSWA (Set Nationally)			
Section 50 Licence Administration	300.00	300.00	0.00
Special Permission Inspections	300.00	300.00	0.00
Utility sample fee	50.00	50.00	0.00
Investigatory/ Third Party	68.00	68.00	0.00
Defect Inspections fee	47.50	47.50	0.00
Special Permissions	£800 or 6%	£800 or 6%	n/a

WASTE SERVICES	2014/15	2015/16	
	Charge (inc VAT if applicable)	Proposed Charge (inc VAT if applicable)	Increase
	£	£	£
Charges for Replacement Bins/Containers			
180L	36.75	38.75	2.00
240L	42.00	44.50	2.50
360L	47.00	50.00	3.00
Recycling box	5.50	6.00	0.50
Hazel Court - Household Waste Recycling Centre			
Material Charges:			
Brick/rubble up to 500Kg	21.00	23.00	2.00
Brick/rubble up to 250Kg	11.00	12.00	1.00
Bonded Asbestos up to 50Kg	11.00	12.00	1.00
Bonded Asbestos bag	5.50	6.00	0.50
Plasterboard sheet	5.50	6.00	0.50
Plasterboard bag	5.50	6.00	0.50
Gas bottles up to 10Kg	7.00	7.50	0.50
Gas bottles up to 20Kg	11.00	12.00	1.00
Gas bottles specialised	36.50	38.50	2.00
Garden Waste (additional bin collection charge)	35.00	37.00	2.00

PEST CONTROL & DRAINAGE	2014/15	2015/16	
	Charge (inc VAT if applicable)	Proposed Charge (inc VAT if applicable)	Increase
	£	£	£
Pest Control			
Flat Rate Pest Control call out fee*	76.00	80.00	4.00
Drainage **			
Private Blocked Drains	88.00	90.00	2.00
Empty septic tank at domestic property	231.00	231.00	-
Empty septic tank at commercial property	319.00	382.00	63.00

* The charge will apply to one treatment only.

** Additional charges may apply for work outside the City of York boundary.

Building Control

Note : Vat is chargeable at the appropriate rate

SERVICE	2014/15	1st April 2015	
	Current Charge £	Proposed Charge £	Increase £
Building Control Letter of confirmation } Completion Certificate: } Approvals }	42.00	44.00	2.00

DEVELOPMENT MANAGEMENT**Section A - Advice as to whether permission / consent is required**

Category	Current Fee 2014/15 £	Proposed 2015/16 £	Increase £
Householder Enquiry (ie house extensions, garages/sheds, etc)	60.00	62.50	2.50
Other Commercial Development (to establish if "development" or whether "permitted development" or not)	60.00	62.50	2.50

Section B - Advice in relation to the prospects of permission / consent being granted**Category - Minor Development**

Proposed Development Type	Current Fee 2014/15 £	Proposed 2015/16 £	Increase £
Householder	60.00	62.50	2.50
Advertisements	60.00	62.50	2.50
Commercial (where no new floorspace)	88.00	92.00	4.00
Change of Use	88.00	92.00	4.00
Telecommunications	120.00	125.00	5.00
Other (See note 3)	120.00	125.00	5.00
Small Scale Commercial Development (Incl shops offices, other commercial uses)			
* Upto 500m2	309.20	320.00	10.80
* 500-999m2	611.70	640.00	28.30
Small Scale Residential			
* less than 4 Dwellings - fee per dwelling	120.00	125.00	5.00
* 4-9 Dwellings	612.00	640.00	28.00

Note 1 - All Fees are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

Note 3 - Includes all other minor development proposals not falling within any of the categories such as variation or removal of condition, car parks and roads and certificates of lawfulness

Category - Major Developments

Proposed Development Type	Current Fee 2014/15 £	Proposed 2015/16 £	Increase £
Major new residential			
Student accommodation developments (10 or more students)			
* 10-25 Dwellings	1,080.00	1,130.00	50.00
* 26-199 Dwellings - additional fee per dwelling	41.67	44.00	2.33
Small Scale Commercial Development (inc shops, offices, other commercial uses)			
* 1,000 m2 to 3,000m2	1,875.00	1,950.00	75.00

Note 1 - All Fees are subject to VAT

Note 2 - With site visit and meeting if Development Management Officer considered to be required

DEVELOPMENT MANAGEMENT**Category - Very Large Scale Developments**

Proposed Development Type	Current Fee 2014/15 £	Proposed 2015/16 £	Increase £
* Development of over 200 dwellings (A further bespoke charge may be required depending on complexity of the development & the range of issues that need to be addressed in the pre-app process)	Minimum fee of £41.67 per dwelling	Minimum fee of £44 per dwelling	2.33
* Single use or mixed use developments involving sites of 1.5 ha or above * Development of over 3,000m2 of commercial floorspace * Planning briefs / Masterplans	Fee to be negotiated with a minimum fee of £3,340	Fee to be negotiated with a minimum fee of £3,500	160.00

Note 1 - All Fees are subject to VAT

Note 4 - With multiple meetings including a lead officer together with Development Management case officer and other specialist officer inputs as required for a period of upto 12 months

Note 5 - The fee for pre-application advice expected to be not less than 20% of anticipated planning fee for a full application for the development proposal

Exemptions

Advice sought in the following categories is free

- * Where the enquiry is made by a Parish Council or Town Council
- * Where the development is for a specific accommodation/facilities for a registered disabled person
- * Advice on how to submit a planning application
- * Enquiries relating to Planning Enforcement

Proposed Parking Tariffs from April 2015

a) Off-Street Car Parks

Note			Daytime Charges (0800 - 18:00)							Evening	24 hour	
			< 30 Mins	Upto 1 hr	1-2 Hours	2-3 Hours	3-4 Hours	4-5 Hours	Over 5 hours	6.00pm to 08.00am	Charge using mobile phone	
Short Stay	1	Discounted	Mob Phone	N/A	£2.10	£4.20	£6.30	£8.40	£10.50	£2.10 per addnl hour	free	
		Standard		N/A	£2.30	£4.60	£6.90	£9.20	£11.50	£2.30 per addnl hour	£2.00	
		Standard		N/A	£2.20	£4.40	£6.60	£8.80	£11.00	£2.20 per addnl hour	£2.00	
Standard Stay	2	Discounted	Mob Phone	N/A	£1.50	£3.00	£4.50	£6.00	£7.50	£11.50	free	£11.50
		Standard		N/A	£2.00	£4.00	£6.00	£8.00	£10.00	£11.50	£2.00	£11.50
		Standard		N/A	£1.90	£3.80	£5.70	£7.60	£9.50	£11.50	£2.00	£11.50
Foss Bank	3			£1.00 per hour								
			Mob Phone	90p per hour								
Bishopthorpe Rd	3			N/A	£0.30	£0.60	£1.00	Maximum stay of 3 hours			free	
East Parade	3			£0.30	£0.60	£4.00	£6.00	Parking for over 2 hours is only allowed after 3pm.			free	

Note 1 - Bootham Row, Esplanade, Castle and Piccadilly (Piccadilly closes at 6:30pm and so there is no evening charge)

Note 2 - Castle Mills, Marygate, Monk Bar, Nunnery Lane, St. Georges, Union Terrace. The £11.50 (over 5 hours fee) allows parking until 8am the next day.

Castle Mills closes at 8:30pm and charges only apply till 8:00pm. Peel Street - charges only apply on Mon - Sat from 8:30 - 18:00, Sunday is free before 12:00.

Note 3 - There are no discounts or evening charges at Foss Bank, Bishopthorpe Road or East Parade. The charges only apply until 18:00 except at Foss Bank where they apply until 20:00.

b) Coach Parking

	Summer (1/4/15 - 31/10/15)			Winter (1/11/15 - 31/3/16)	
	<1 Hour	<3 Hours	Over 3 hrs	<1 Hour	Over 1 Hr
Union Terrace and St George's Field Coach Parks	£5.80	£8.90	£12.60	£5.80	£8.90

c) On Street Parking

				Daytime Charges				Evening	Streets Included
				< 30mins	<1 Hour	1-2 Hours	2-3 Hours	6.00pm to 08.00am	
Standard Rate	4	Discounted		N/A	£2.00	£4.00	£6.00	free	Carmelite St, Dundas Street, Lawrence Street, Lord Mayor's Walk, North Street, Palmer Lane, Piccadilly, Skeldergate, Tanner's Moat, Toft Green, Walmgate.
		Standard		N/A	£2.00	£4.00	£6.00	£2.00	
Micklegate	4 & 5 4 & 5	Discounted		£0.30	£0.60	£4.00	£6.00	free	
		Standard		£0.30	£0.60	£4.00	£6.00	£2.00	
Priory Street	4 & 5 4 & 5	Discounted		N/A	£2.00	£4.00	£6.00	free	
		Standard		N/A	£2.00	£4.00	£6.00	£2.00	
City Centre Footstreets		Discounted						free	Fossgate, Piccadilly, St Deny's Road, The Stonebow, Walmgate.
		Standard						£2.00	
Respark Shared Use Areas		Non-Permit Holders		N/A	£0.80			Charges Apply 8am - 8pm	Bishophill Senior, Clifton, Cromwell Rd, Cumberland St, Garden St, George St, Huntington Rd, Lawrence St, Lead Mill Lane, Lower Friargate, Lower Priory St, Lowther St, Margaret St, Marygate, Park Grove, Penleys Grove St, Queen Anne's Rd, The Crescent, The Mount, Townend St, Union Terrace, Walmgate.

Note 4 - There is no discount available on-street except that parking after 6pm is free at discounted rate. Parking for over 2 Hours is only allowed after 3pm

Note 5 - No charges on Sundays between 8am and 1pm in Micklegate and Priory Street

d) On-Street Parking for large vehicles

	< 2 Hours	2- 5 Hours	5-12 Hrs	Market Traders with Permit
Foss Islands Road	£3.70	£5.80	£9.00	£2.00

PARKING SERVICES - SCHEDULE OF SEASON TICKET CHARGES

		2014/15 Current Charge £	Proposed Charge £
Annual Season Ticket	Standard rate	995.00	995.00
	Discount vehicle rate	497.50	497.50
Monthly Season Tickets			
Standard Stay car parks	Standard rate	130.00	130.00
	Discount vehicle rate	55.00	55.00
Weekly Season Tickets			
Preferential phone rate only			
Standard Stay car parks	Standard rate	52.50	52.50
	Discount vehicle rate	22.00	22.00
Contract Parking (Bulk) *			
Foss Bank - Annual		360.00	360.00
Contract Parking (City Centre Resident 24 hour)			
Foss Bank - Monthly	Standard rate	74.00	74.00
	Discount vehicle rate	34.00	34.00
Foss Bank - Annual	Standard rate	770.00	770.00
	Discount vehicle rate	357.00	357.00
Surface - Monthly	Standard rate	68.00	68.00
	Discount vehicle rate	29.00	29.00
Surface - Annual	Standard rate	756.00	756.00
	Discount vehicle rate	315.00	315.00
Frequent User Pass			
Non-Resident - Annual	Standard rate	132.00	132.00
	Discount Rate	66.00	66.00
Non Resident - Quarter	Standard rate	44.00	44.00
	Discount Rate	16.50	16.50
Resident - Quarter	Standard rate	23.00	23.00
	Discount Rate	11.50	11.50

Note

Discount vehicle rate means a vehicle 2.7m or less in length OR a low emission vehicle within the DVLA defined BAND A, B or C

* ie 10 or more purchased at the same time

PARKING SERVICES		2014/15	2014/15	2014/15	2015/16		2015/16		2015/16	
		Standard Charge	Discounted Rate*	Premium Rate**	Standard Charge		Discounted Rate*		Premium Rate**	
Note : Vat is chargeable at the appropriate rate		Charge £	Charge £	Charge £	Proposed Charge £	% Increase %	Proposed Charge £	% Increase %	Proposed Charge £	% Increase %
Household Permit	-Standard *	93.00	46.50	125.00	93.00	0.0%	46.50	0.0%	125.00	0.0%
	Quarterly charge *	29.00	14.50	38.00	29.00	0.0%	14.50	0.0%	38.00	0.0%
	-Second	165.00			165.00	0.0%				
	Quarterly charge	52.50			52.50	0.0%				
	-Third	330.00			330.00	0.0%				
	Quarterly charge	92.00			92.00	0.0%				
	-Fourth	660.00			660.00	0.0%				
	Quarterly charge	178.00			178.00	0.0%				
Visitor	-Standard	1.10			1.10	0.0%				
	-Concessionary	0.30			0.30	0.0%				
Special Control Permit	-Standard *	105.00	52.50	130.00	105.00	0.0%	52.50	0.0%	130.00	0.0%
	Quarterly charge *	31.50	16.00	40.00	31.50	0.0%	16.00	0.0%	40.00	0.0%
Special Additional Permit	-Standard *	105.00	52.50	130.00	105.00	0.0%	52.50	0.0%	130.00	0.0%
	Quarterly charge	31.50	16.00	40.00	31.50	0.0%	16.00	0.0%	40.00	0.0%
Business Permit *		400.00	200.00		400.00	0.0%	200.00	0.0%		
Guest House Authorisation Card		400.00			400.00	0.0%				
Multiple Occupancy Permit *		154.00	77.00		154.00	0.0%	77.00	0.0%		
Landlord's Permit *		154.00	77.00		154.00	0.0%	77.00	0.0%		
Community Permit *		51.50	26.00		51.50	0.0%	26.00	0.0%		
Day use Community Permit	- Standard	1.25			1.25	0.0%				
	- Charities	0.30			0.30	0.0%				
Authorisation Card without Permit		2.90			2.90	0.0%				
Property Renovation Permit	- Quarterly *	110.00	55.00		110.00	0.0%	55.00	0.0%		
	- Daily *	2.80	1.40		2.80	0.0%	1.40	0.0%		
Commercial Permit *		550.00	275.00		550.00	0.0%	275.00	0.0%		
Commercial Permit (Specific Zone) *		144.00	72.00		144.00	0.0%	72.00	0.0%		
Penalty Charge Notice (PCN) Full (Higher/ Lower)		70.00/ 50.00			70.00/ 50.00	0.0%				
PCN Discounted (Higher/ Lower)		35.00/ 25.00			35.00/ 25.00	0.0%				
PCN Enforced (Higher/ Lower)		105.00/ 75.00			105.00/ 75.00	0.0%				
Vehicle Removal Charge		105.00			105.00	0.0%				
Vehicle Storage Charge	Daily	12.00			12.00	0.0%				
Vehicle Disposal Charge		25.00			25.00	0.0%				
Admin Fee		50.00			50.00	0.0%				
Replacement Permit Respark	First Replacement	Amount remaining on Permit			Amount remaining on Permit					
	Second Replacement	165.00			165.00	0.0%				
	- Concessionary	55.00			55.00	0.0%				
Regular User Discount Permit (New Charge)		20.00			20.00	0.0%				

* discount available for vehicles 2.7m or less in length or a low emission vehicle within DVLA defined Band A, B or C.

** additional charge for high emission vehicles within DVLA band J,K,L or M.

Burnholme Sports Facilities	2014/15	2015/16	
	Charge	Proposed	Increase
	(excl VAT)	Charge	
	£	£	£
Sports hall - Full hall	25.00	25.75	0.75
Sports hall - 1 /2 hall	12.50	12.90	0.40
School hall	25.00	25.75	0.75
Gym	15.00	15.45	0.45
3G 1/3	20.00	20.60	0.60
Full 3G	48.50	49.95	1.45
Grass pitches @ Burnholme (90 minutes)	7.50	7.75	0.25
Training Room	15.00	15.45	0.45
Tennis	6.50	6.70	0.20
Knivesmire, Hempland Lane, Victoria Park and Chesney Field pitches			
- seasonal pitch hire	89.25	91.95	2.70
- changing rooms per match	15.00	15.45	0.45

* These prices apply to new customers only for 2015/16

ADULT SOCIAL CARE, COST PER WEEK	2014/15	2015/16		Explanation
	Charge (inc VAT if applicable)	Proposed Charge (inc VAT if applicable)	Increase/ (Reduction)	
	£	£	£	
Older People's Homes	500.79	542.99	42.20	Customers are financially assessed and only pay what they can afford. The proposed increase would increase the charge to approx 45 self funders in our homes generating approx £90k. The proposed charge has gone up as staffing has increased to better reflect the needs of residents which is a major focus of the new CQC inspection regime
Flaxman Avenue (Learning Disability Residential Care)	1,332.10	1,678.04	345.94	This is the maximum charge. Customers accessing this service are financially assessed as to what they can afford to pay and nobody in the last four years has been assessed to pay the full weekly rate. The unit cost has increased due to the complexity of customers now accessing this redesigned service.
22 The Avenue (Mental Health Residential Care) - Planned respite	187.99	197.05	9.06	Customers residing at 22 The Avenue on a planned basis are able to claim Housing Benefit. The major element of the weekly charge is rent which increases in line with the Council Tenant's Rent increase (2.2%). However, there is also an element relating to gas, electric etc which is why the overall charge has increased by more than 2.2%
22 The Avenue (Mental Health Residential Care) - Emergency respite	717.00	584.00	(133)	Customers attending 22 The Avenue on an emergency basis are financially assessed under fairer charging and only pay as much as they can afford. The rate hadn't changed for a number of years and has reduced due to savings made in the service